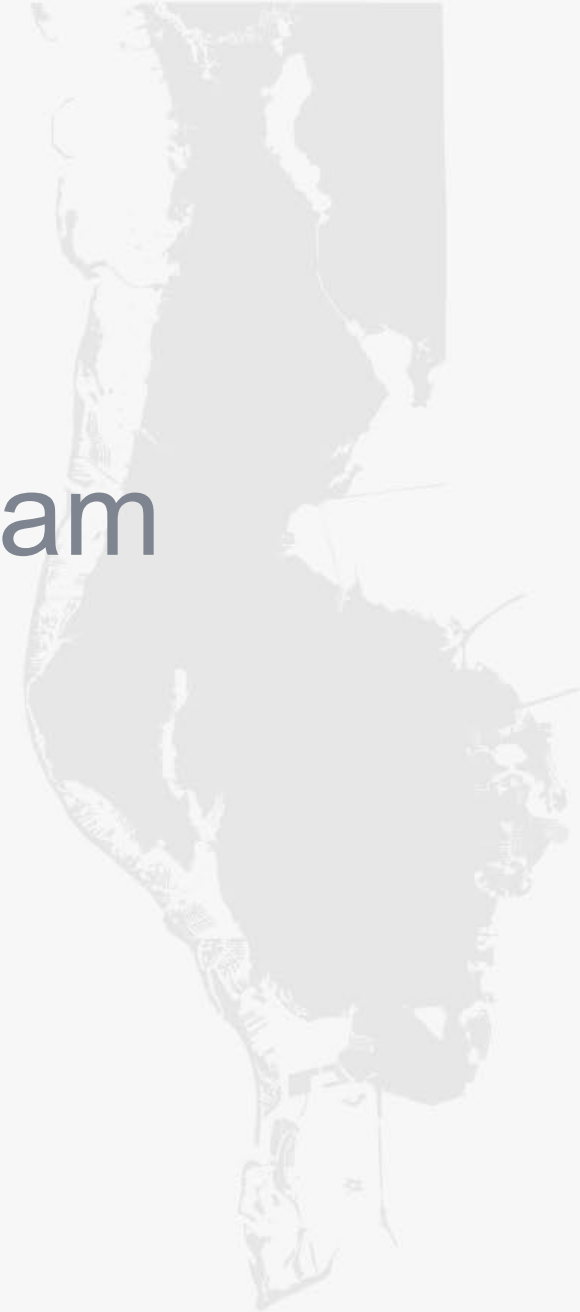




**FORWARD
PINELLAS**
Integrating Land Use & Transportation



Unified Planning Work Program FY 2022/23 and FY 2023/24

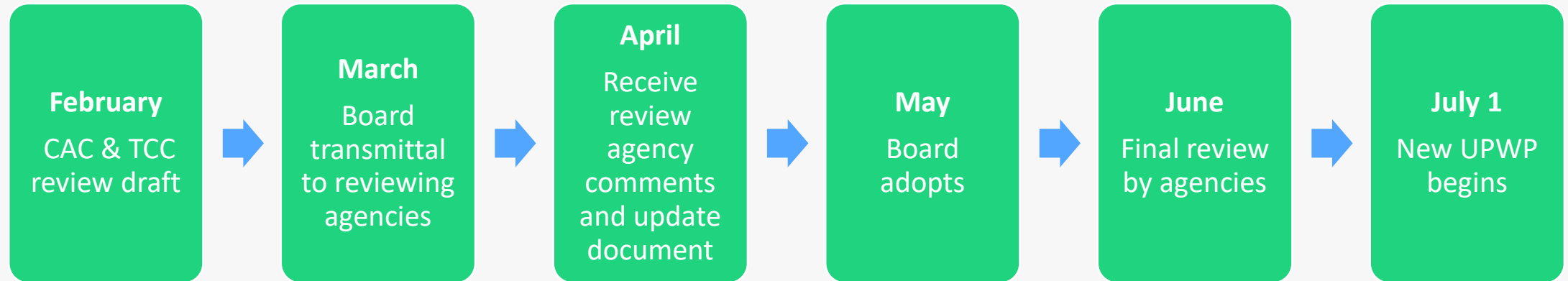
May 11, 2022

Unified Planning Work Program (UPWP)

- Federal and state requirement
- Documents transportation planning funding
- Adopted every two years
- Current UPWP was adopted in May 2020 and covers July 1, 2020 through June 30, 2022



UPWP Schedule

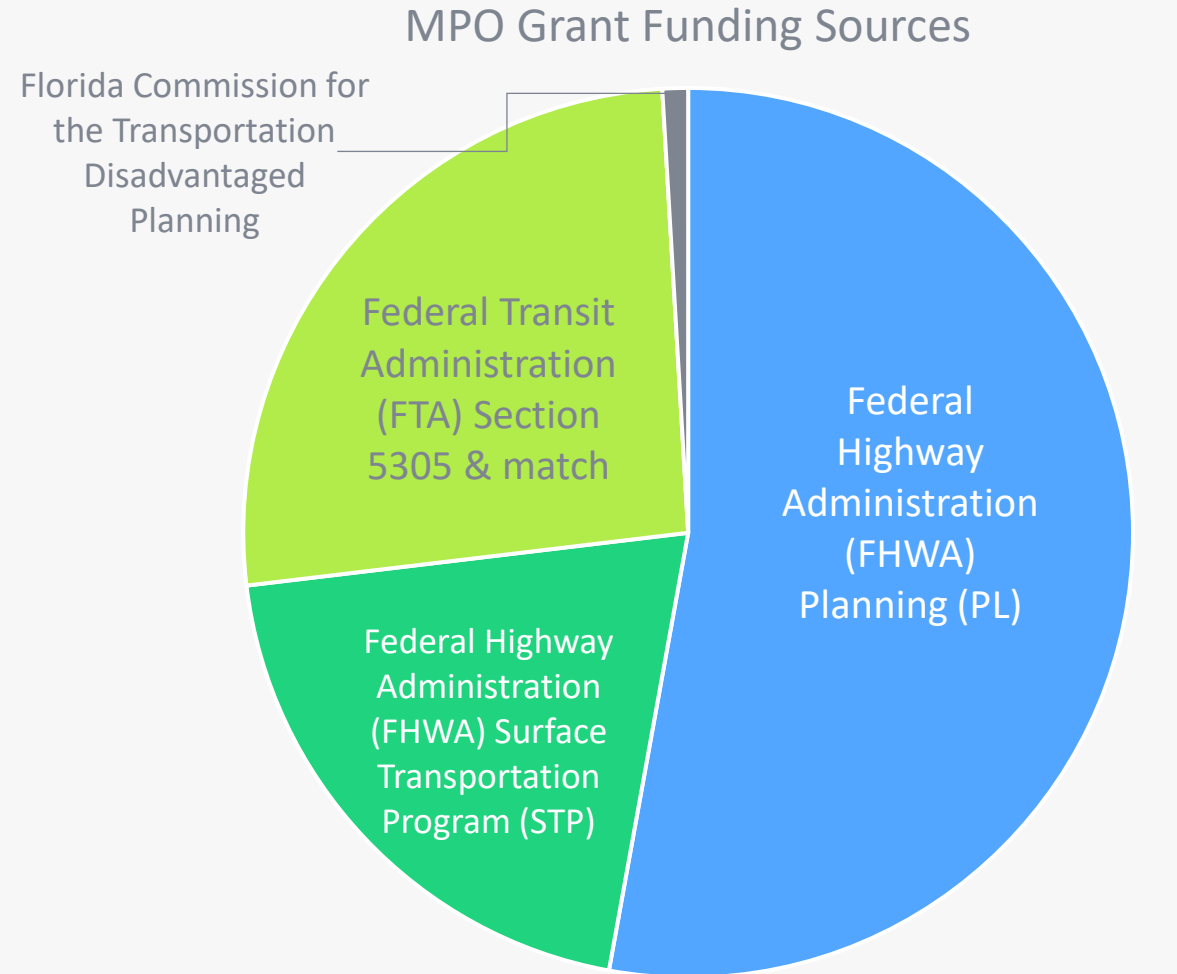


Schedule reflects milestones to meet FDOT UPWP requirements



Forward Pinellas MPO Funding

- MPO grant funds and planning activities are required to be listed in the UPWP
 - Includes planning priorities and anticipated activities
 - Broken into tasks
 - Each task has work completed during previous UPWP, anticipated work, end products, budget tables and responsible parties
 - Summary budget tables



Does not include funding that goes directly to PSTA

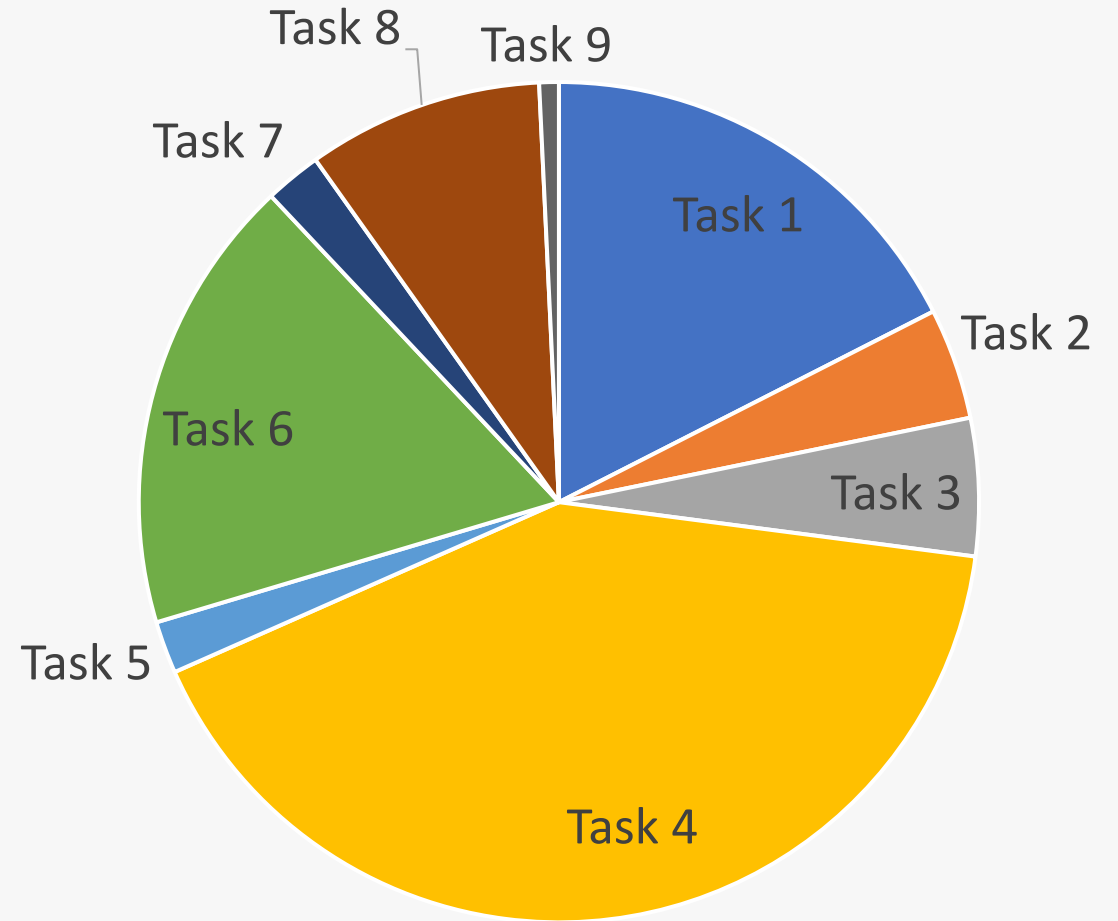
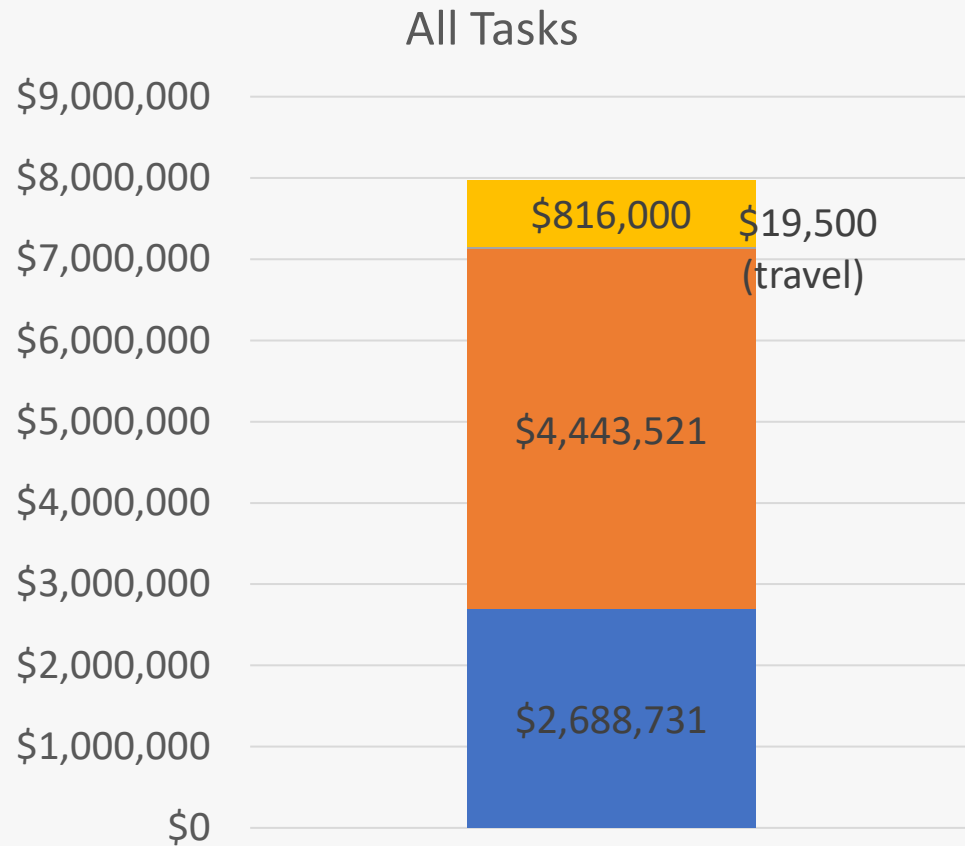


UPWP Tasks

Task Number	Task Name
1.1	Program Development and General Administration
2.1	Public Participation
3.1	Monitoring Activities
4.1	Systems Planning
5.1	Transportation Improvement Program Development and Implementation
6.1	Long Range Transportation Plan Development and Implementation
7.1	Regional Planning and Coordination
8.1	Special Projects
9.1	Sun Coast Transportation Planning Alliance Support and Shared Task



FY 202/23-23/24 Budget & Activities – All Tasks

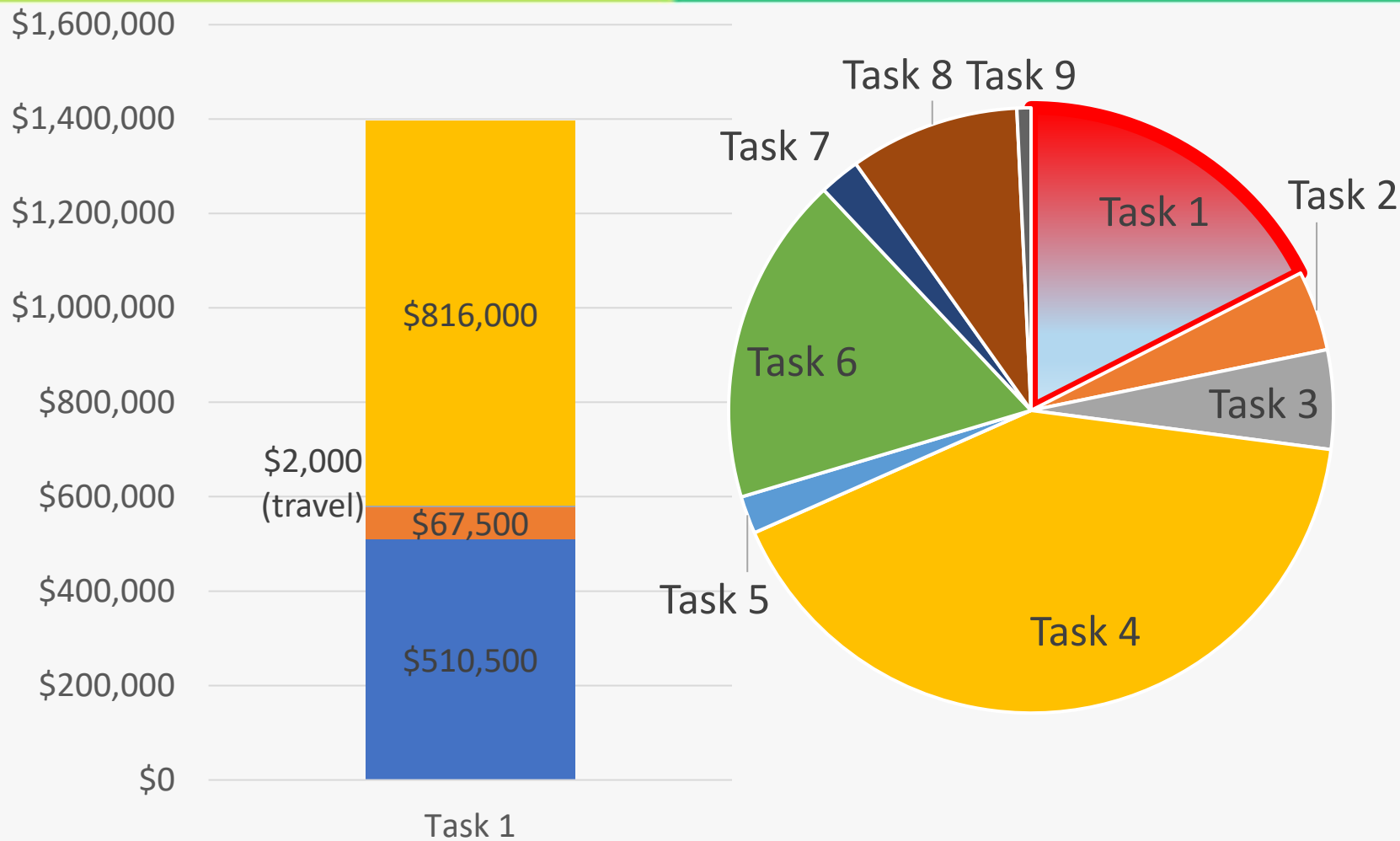


■ personnel ■ consultant ■ travel ■ other



Chart does not include PSTA FTA Section 5307 Funds

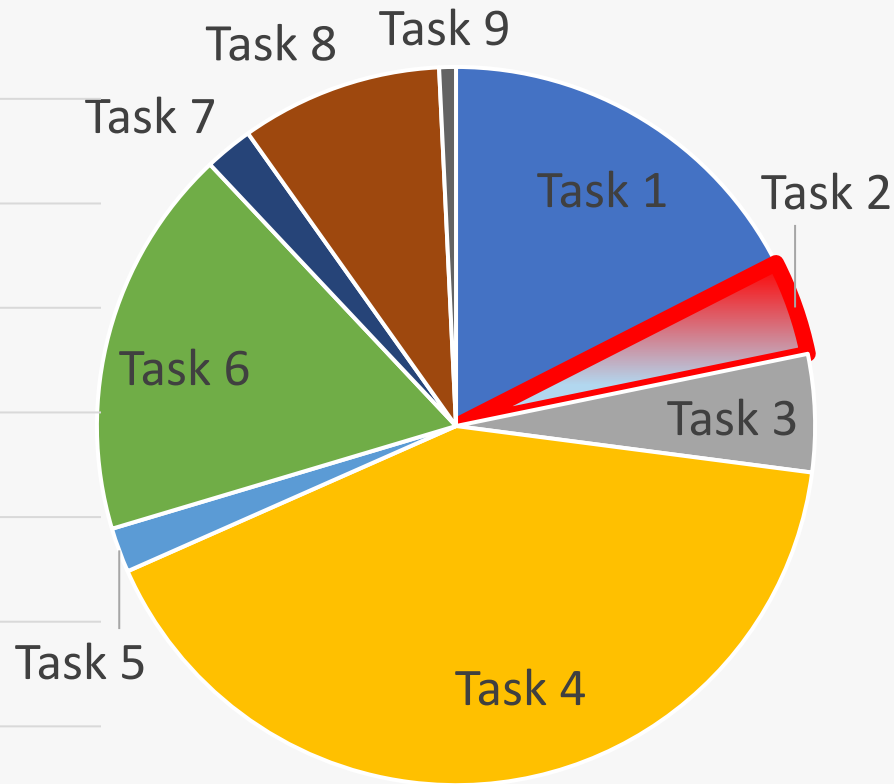
Task 1 – Program Administration



Major Efforts/Highlights

- Direct expenses (e.g. rent, insurance, bike/ped counters, computers)
- Board & administrative support
- Procurement
- Certification

Task 2 – Public Participation



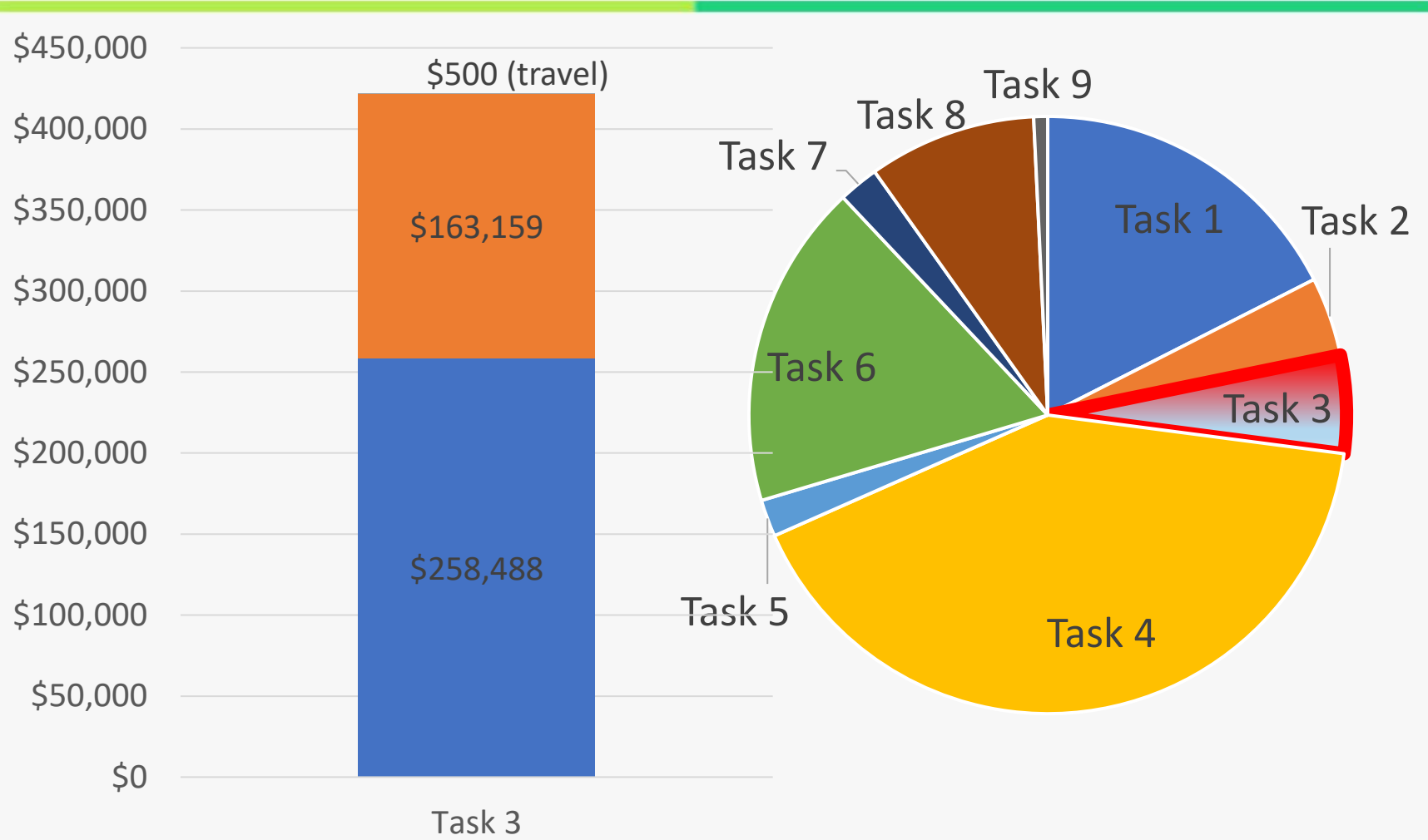
Major Efforts/Highlights

- Outreach activities
- Website and social media maintenance
- Public Participation Plan update
- Strategic Business Plan update

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Task 3 – System Monitoring



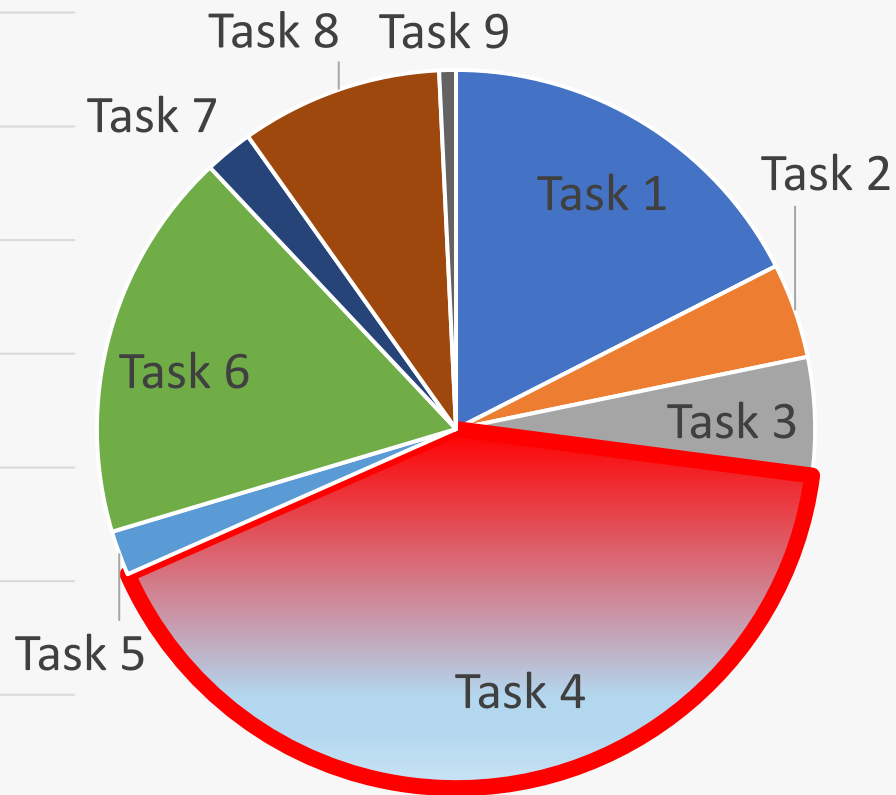
Major Efforts/Highlights

- Crash data monitoring
- Traffic count program
- Level of Service Database management

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Task 4 – Systems Planning



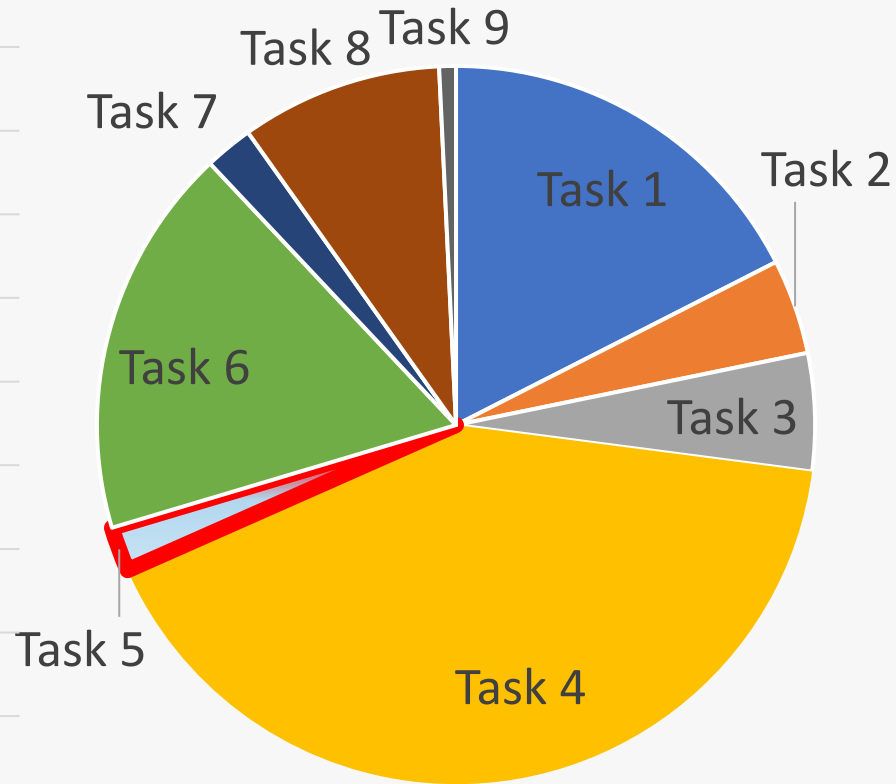
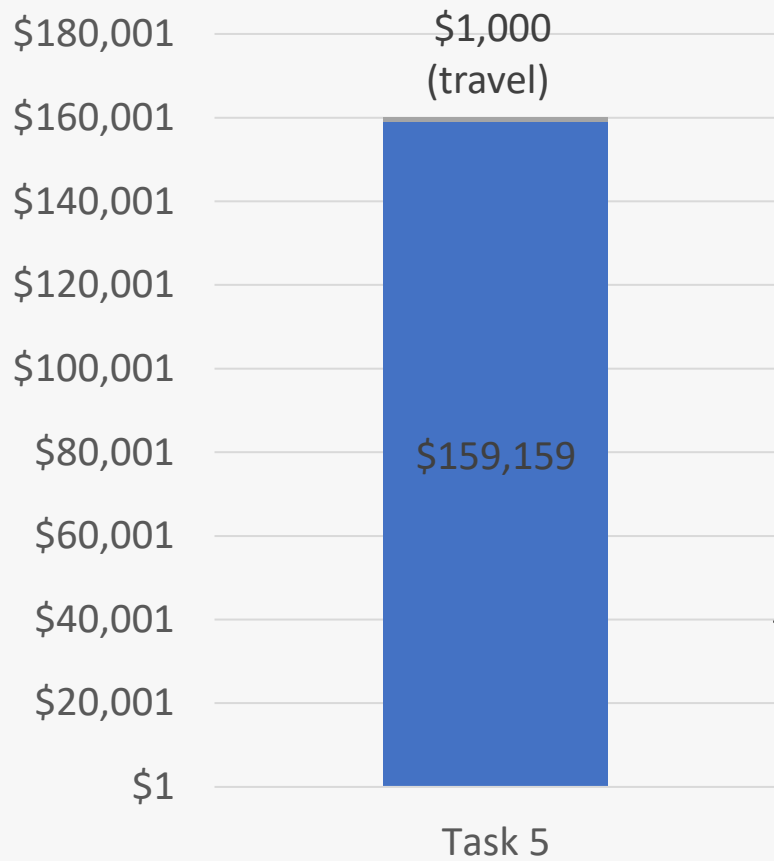
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Major Efforts/Highlights

- Active Transportation
- Complete Streets
- Mobility Audits
- Waterborne Transportation
- Local Government Support
- Transportation Disadvantaged Program

Task 5 – Transportation Improvement Program



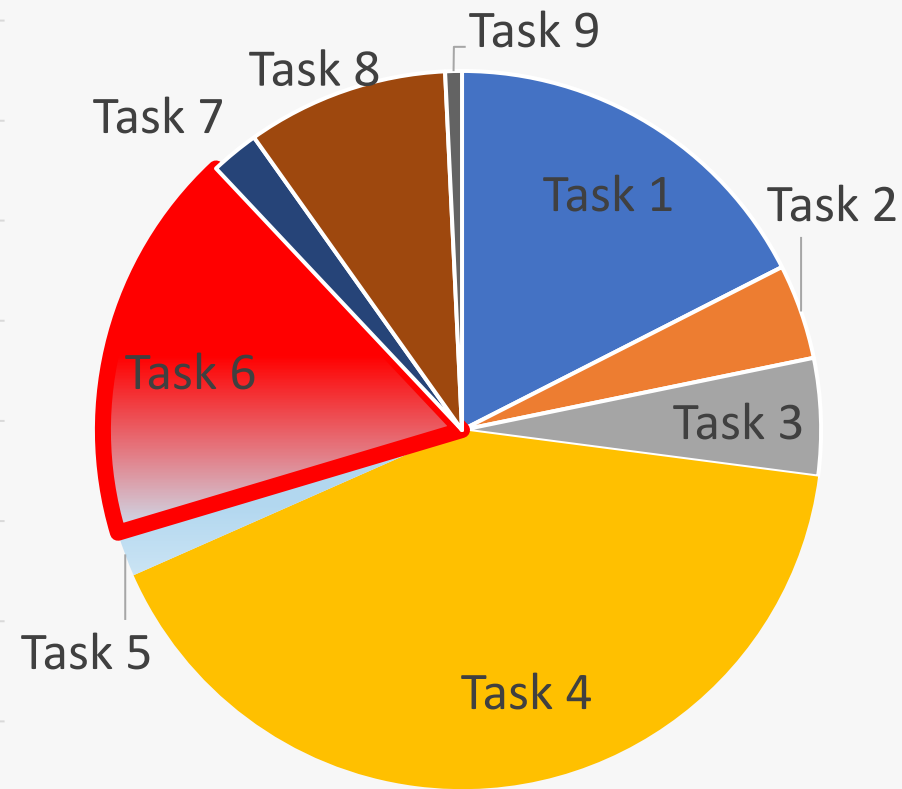
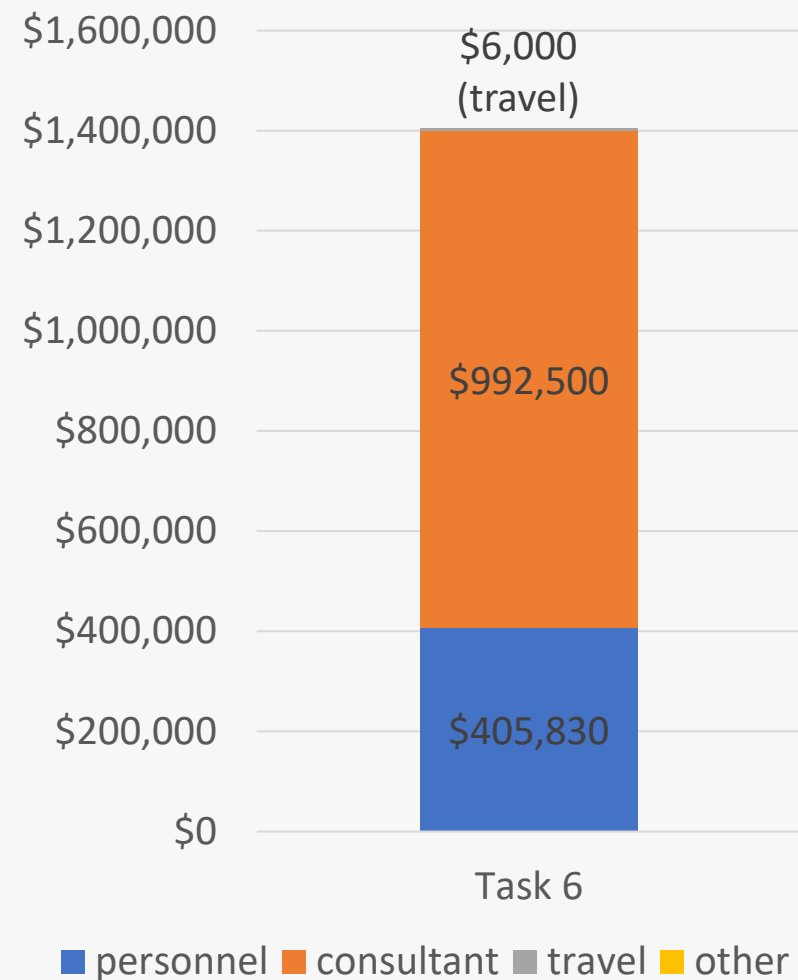
Major Efforts/Highlights

- Annual Adoption of Priorities
- TIP Development and Updates
- TIP Amendments

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Task 6 – Long Range Transportation Plan

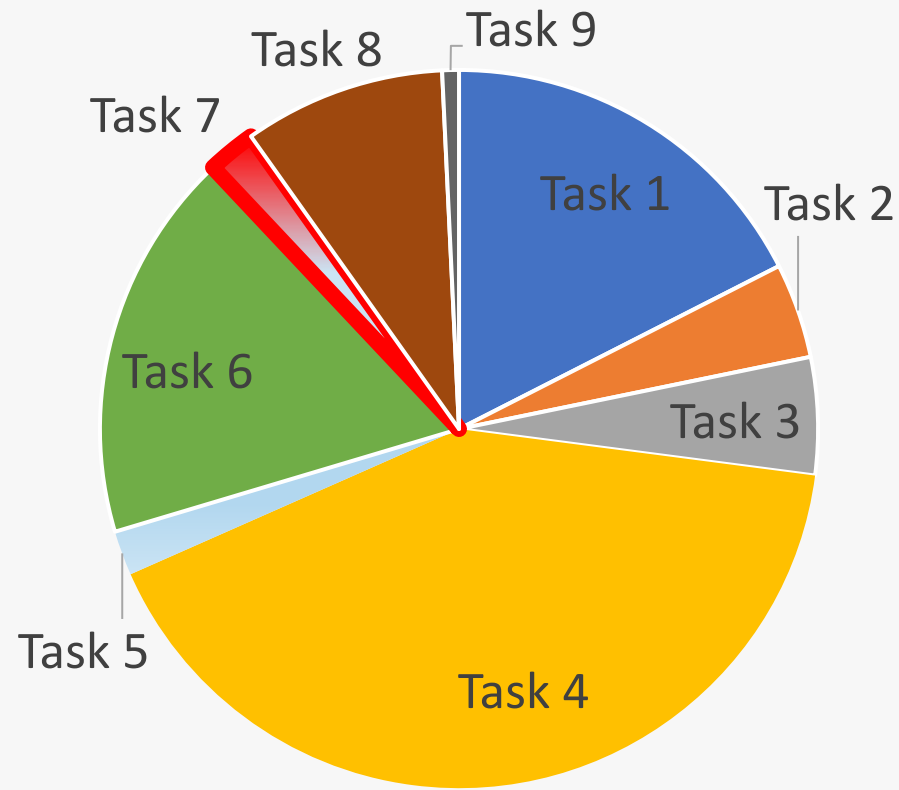
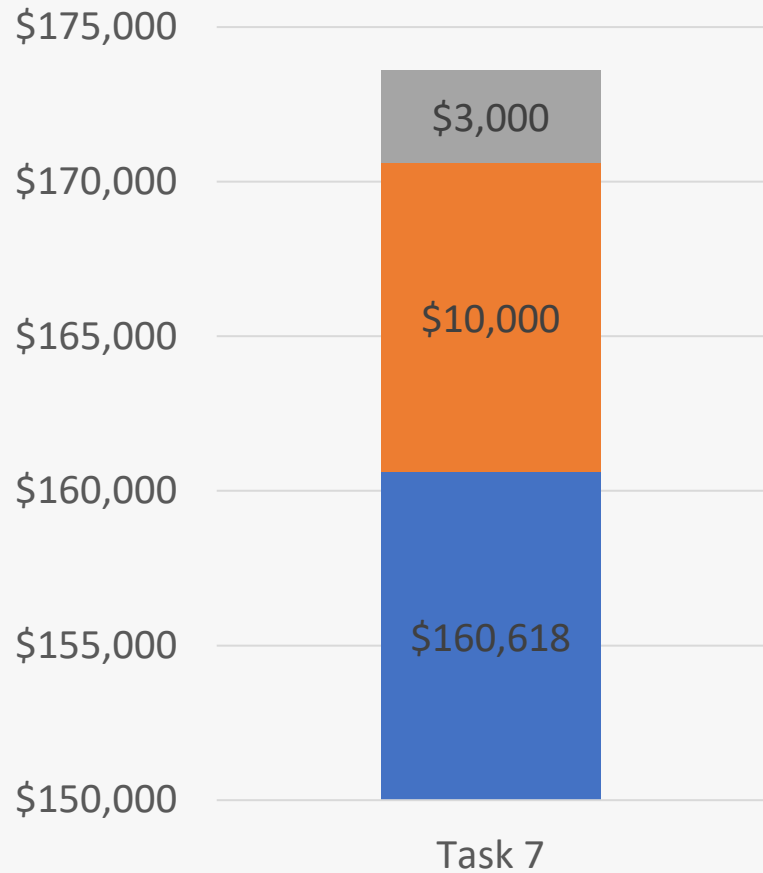


Major Efforts/Highlights

- Socioeconomic Data Development
- Financial Resources projections
- Needs Assessment
- Cost Feasible Plan Development



Task 7 – Regional Activities



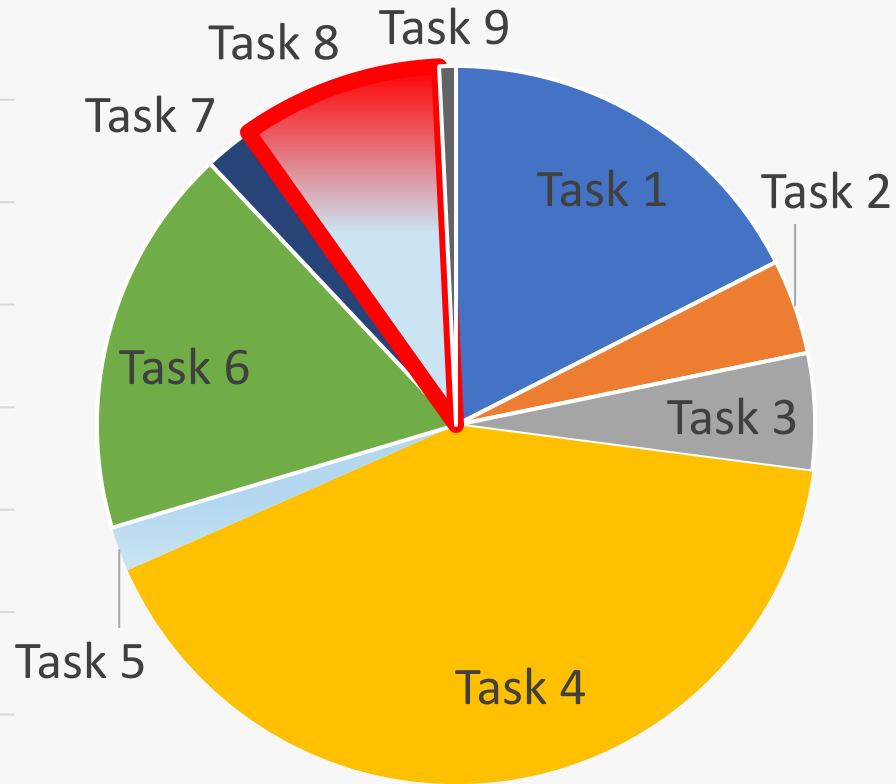
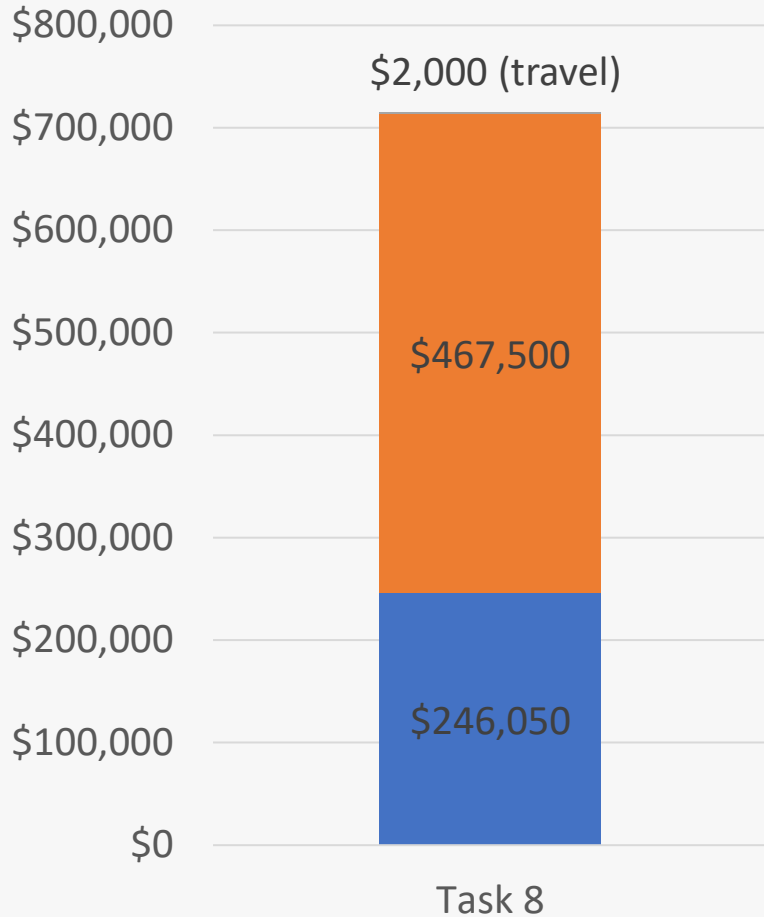
Major Efforts/Highlights

- Sun Coast Transportation Planning Alliance
 - TMA Leadership Group
- MPOAC Support
- Regional Model and Data Sharing

■ personnel ■ consultant
■ travel ■ other



Task 8 – Special Projects



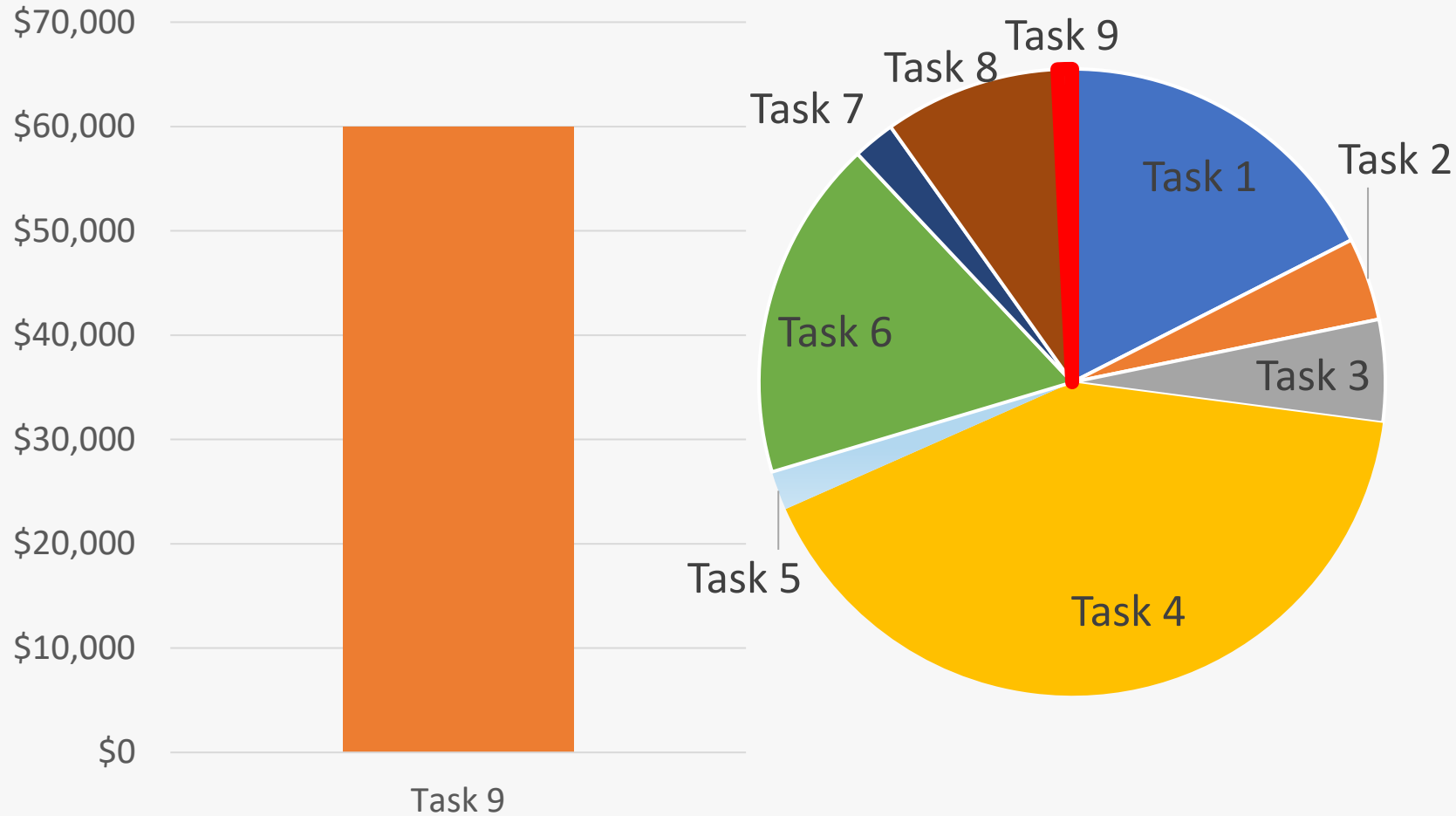
Major Efforts/Highlights

- Gateway Master Plan Implementation
- Safe Streets Pinellas
- Equity Assessment Implementation
- Downtown St. Petersburg Mobility Study Implementation
- Emerging Technologies



■ personnel ■ consultant
 ■ travel ■ other

Task 9 – SCTPA Support and Shared Activities



Major Efforts/Highlights

- Regional Needs Assessment

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- Includes comments from state and federal review agencies
- Board Approval of Final UPWP
- July 1st – new UPWP goes into effect to guide MPO activities for the next 2 years





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Questions/Comments

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